

State Budget

(In Thousands)

	FY 2008 Adjusted Appropriation	FY 2009 Budget	\$ Change	% Change
Chief Executive	\$ 5,428	\$ 5,293	\$ (135)	(2.5)
Agriculture	26,673	22,878	(3,795)	(14.2)
Banking and Insurance	72,127	70,340	(1,787)	(2.5)
Children and Families	1,080,910	1,075,703	(5,207)	(0.5)
Community Affairs	1,307,854	1,124,718	(183,136)	(14.0)
Corrections	1,184,028	1,149,298	(34,730)	(2.9)
Education	11,043,116	11,637,762	594,646	5.4
Environmental Protection	480,611	421,109	(59,502)	(12.4)
Health and Senior Services	1,746,340	1,566,128	(180,212)	(10.3)
Human Services	4,921,626	4,858,789	(62,837)	(1.3)
Labor and Workforce Development	138,670	138,367	(303)	(0.2)
Law and Public Safety	634,325	590,069	(44,256)	(7.0)
Military and Veterans' Affairs	96,677	93,447	(3,230)	(3.3)
Personnel	22,824	20,597	(2,227)	(9.8)
Public Advocate	20,357	17,466	(2,891)	(14.2)
State	1,344,252	1,229,820	(114,432)	(8.5)
Transportation/NJ Transit	1,333,979	1,368,622	34,643	2.6
Treasury	4,165,894	3,558,164	(607,730)	(14.6)
Miscellaneous Commissions	1,456	1,456	-	-
Subtotal Executive Branch	\$ 29,627,147	\$ 28,950,026	\$ (677,121)	(2.3)
Interdepartmental	\$ 3,286,553	\$ 3,306,741	\$ 20,188	0.6
Legislature	\$ 76,508	\$ 75,669	\$ (839)	(1.1)
Judiciary	629,131	636,167	7,036	1.1
Total	\$ 33,619,339	\$ 32,968,603	\$ (650,736)	(1.9)

Growth in Judiciary for incarceration diversion programs generates savings in the Department of Corrections, Grants in Aid.